

Title II Plan

Instructions: Complete each cell highlighted in red. Refer to the SAMPLE Remediation Plan located on the next tab for examples. **(Note: To return to the next line within a cell, press and hold down the ALT key then press the Enter key.)**

School: Alger B Wilkins High School
 Year: 2018-2019

Description of the Plan

Purpose: The purpose of this plan is to provide a detailed description of staff development expenditures.

Budget Amount

AMOUNT

Total Allocation: \$3,400.00

Budget Breakdown

Briefly describe the title of and purpose for the staff development:

Staff Development 1

One administrator and two teachers will attend the Connecting Communities of Education Stakeholders Conference in Greensboro NC where teachers will collaborate with other teachers and schools across North Carolina. This collaboration will help teachers gain strategies that will help close the achievement gap and improve educational outcomes for all students.

Description

AMOUNT

Personnel:	2 X Substitutes for 2 days	\$400.00
Training materials:	Included in registration	
Registration/Fees:	2 days for 2 individuals	\$525.00
<u>Travel:</u>		
Mileage/Airfare:	Mileage for 2 individuals	\$250.00
Lodging/Meals:	Hotel Accommodations for 2 individuals X 2 days	\$600.00
Consulting Services:		
Follow up activities		

Total for staff development 1:
This cell will automatically total for you **\$1,775.00**

Budget Breakdown

Briefly describe the title of and purpose for the staff development:

**Staff Development
2**

Distributive Leadership Lunch Accommodations and substitutes for teacher participants and Book Studies for teacher in house professional development. Teachers will review Who Moved My Cheese, and Teach like a champion this school year. Teachers will also attend workshops, and learning walks at other high schools to help supplement instruction. Substitutes will be needed for class coverage during learning walks and class coverage.

Description

AMOUNT

Personnel:	Substitutes for 2 Teachers per session	\$1,200.00
Training materials:	Who Moved My Cheese, Teach Like a Champion	\$300.00
Registration/Fees:		
<u>Travel:</u>		
Mileage/Airfare:		
Lodging/Meals:		
Consulting Services:	Instructional Plan Days	\$125.00
Follow up activities		

Total for staff development 2:
This cell will automatically total for you **\$1,625.00**

Grand Total: **\$3,400.00**

This cell will automatically total for you

District Wide Components

Duty Free Lunch	Please indicate if your School Improvement Team voted for your teachers to have a duty free lunch by indicating yes (Y) or no (N) in the box to the right.	Y
Duty free planning time	Please describe approximately how much planning time your teachers have during a week: Each teacher has approximately 90 minutes of planning time daily, which equals 7.5 hours per week.	
PBIS school	Please indicate if your school is currently a PBIS school by indicating yes (Y) or no (N) in the box to the right.	Y
PBIS rating from previous year	Please indicate your most recent PBIS assessment rating (Green Ribbon, Model, or Exemplar) if applicable in the box to the right:	Green Ribbon
Parental/Family Engagement	Please describe your parental/family engagement plan briefly (i.e. dates or frequency of parent events, P/T conferences, PTA meetings, etc.): There will be Monthly PTA Meetings and quarterly Parent conference meetings. The first parent conference meeting will be held in September, 2018. Parents can schedule meetings to speak with teachers at any time; however, we have four scheduled parent conference meeting to include our multi-cultural festival. In addition, senior parent meetings will be held monthly to ensure parents are aware of the of the progress of senior students who are expected to graduate. We want to ensure that parents have every opportunity to meet with teachers to assess student goals and progress.	
Safe and Orderly schools	The Cumberland County School System (CCS) has a commitment to excellence in providing a safe and healthy workplace. Safety of employees and students must be given first priority in every activity. To that end, all our employees have access to our district Safety Manual and Crisis Management Handbook on the CCS intranet. The Safety Manual is provided to help schools insure their day to day practices are in line with best safety practices, prepare for events that can be better managed with a safety plan, and outline protocols for handling potentially hazardous materials in our schools. Although a crisis is an event that is extraordinary and cannot be predicted, the Crisis Management Handbook was prepared to provide the principal and the local crisis team a quick reference guide of procedures to follow when a crisis occurs that affects the school.	

<p>Review of the SIP plan and notification of changes</p>	<p>As a part of our continuous improvement process, all schools create 2 year School Improvement plans. At the end of the first year of the plan and once test scores are received, the School Improvement Team will review both academic and organizational goals and make changes as needed. The superintendent's designee will be informed when the plan has been changed.</p>
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